

# Gusford Primary School Pupil Premium spend

**2012/13 - Actual** Our allocation for Pupil Premium 2012-2013 was £70,556

Pupil Premium				
Spend area	Delivery	Cost	Impact 12/13	Impact 13/14
<b>1) Family Care Team</b>	Working with individual families Facilitating external support Targeting attendance in low attenders. Dealing with social care with these families	£8,033 Sept to March. yearly cost £15,866	This has enabled supported families to have improved attendance and for these children to engage better in learning	<p>Spring 2014:</p> <ul style="list-style-type: none"> <li>7 CIN plans</li> <li>30 parents have attended parent support sessions, strengthening families</li> <li>2 families have completed parent/pupil plans addressing attendance issues</li> <li>8 ongoing parent support sessions</li> <li>4 progressed to CAF/TAC</li> <li>14 pupils - direct 1 to 1 support</li> <li>16 pupils - group work</li> <li>3 pupils - break/lunch transition time support</li> </ul> <p>Attendance work - school risen from 93.7% in 12/13 to 95.4% 13/14</p> <p>Summer 2014:</p> <ul style="list-style-type: none"> <li>1 child subject to CP plans</li> <li>5 subject to CIN plans</li> <li>19 parents have attended parent support sessions, strengthening families</li> <li>0 families have completed parent/pupil plans addressing attendance issues</li> <li>2 parents proceeded to CAF/TAC from parent support</li> <li>1 TAC case closed</li> <li>5 CAF's completed and in progress with integrated team</li> <li>13 cases currently open to TAC with integrated team</li> <li>10 pupils - direct 1 to 1 support</li> <li>20 pupils - group work</li> <li>5 pupils attended good morning/good afternoon clubs</li> </ul> <p>Attendance work - school risen from 93.7% in 12/13 to 95.4% 13/14</p>
<b>2) Teaching assistant increase</b>	Increase in TA time over budget Intervention groups	£71,542 in increased TA time	Supported children have improved in attitude to learning. The impact of this was increased performance at 2b+	<p><b>KS1 data 2013</b></p> <p>The school achieved 74% at the expected level in reading, 60% at expected level in writing and 78% in maths. This is broadly in line with national and significantly better than the predecessor school.</p>
<b>3) Read Write Inc Phonics programme</b>	Resources and training for this programme to improve phonics. Implemented from late April 13	£12, 000 resources £3,500 training	Y1 phonics: 2012 - 30%; 2013 - 35%, 2014 – 56% Y2 phonics: 2013 - 50% Y2 phonics: 2014 – 78%	

# 2013/14 - allocated

Our allocation for Pupil Premium 2013-2014 is £101,000

## Pupil Premium

Spend area	Delivery	Cost	Impact 13/14
4. Pupil Premium money to be targeted for support and intervention	Qualified teacher doing one to one and small group with targeted children at all key stages	One to One & small group Tutor £46,447	<p>Foundation: Reading ARE+ 24% higher than 2013 data and E6/FSM progress 1% above cohort, Writing ARE+ 14% higher. The gap between E6/FSM reduced from 12% in Dec to 3% in June and E6/FSM progress 3% above cohort. Maths E6/FSM in SSM 1% ahead of cohort and no gender gap in progress</p> <p>Year 1: Reading APS 10, attainment at all levels above 2013 data and E6 gap at 1c+ has narrowed from 17% to 6% April to June 2014 Boys 2+ sub levels progress is 4% above girls. Writing APS 9.4 1c+ 9% higher and 2c+ 4% higher than 2013 and E6 gap at 1c+ narrowed from 21% to 6% Feb to June. Maths APS 10.6 rise 5.6, most attainment above 2013 data, gender gap at 1c+ narrowed from 26% in Dec to 2% in June, E6 gap at 1b+ reduced from 28% to 14% April to June and APS rise 5.6 Sep to June 2013 Boys 2+ sublevels progress 6% ahead of girls</p> <p>Year 2: Reading APS 15.2 and rise 5.5, level 2a+ 6% higher than 2013 data. Writing gender gap narrowed at 2c+ from 18% to 8% Feb to June. Maths APS 15.3 and rise 5.5, level 2c+ 13% higher than 2013 data, the gap between using and applying and number at 2c+ narrowed from 15% to 4% April to June E6 average gender gap between boys(17) and girls(12) 1% and APS rise 5.5 Sep to June</p> <p>Year 3: Reading level 2a+ 7% higher than 2013 and in line with national. Writing 2a+ 5% above, 3c+ 10% above and 3b+ 8% above 2013 data. 3b+ 2% above target. Maths Level 2a+ 10% higher than 2013 and above national 2013 and gender gap at 3c+ narrowed from 24% to 14% Feb to June</p> <p>Year 4: Reading APS 21.1, gender gap at 2a+ narrowed from 12% to 0% Dec to June, FSM gap at 3c+ narrowed from 12% to 8% Feb to June and E6 no average gender gap. Writing 3b+ 7% above target and gender gap reduced from 19% to 6% with boys 2+ sub levels progress 16% ahead of girls. Maths APS rise 3.4, attainment above 2013 data for 3c+ and above national, boys attainment ahead of girls at each sub level, E6 3b+ 8% ahead of cohort, E6 boys(10) average gap of 14% ahead of girls(10) and APS rise 3.4 Sep to June 2013</p> <p>Year 5: Reading APS 24.6, 3b+ 10% higher than 2013 data Gender gap at 3b+ narrowed from 14% to 8% 2014. E6 0% average gender gap and expected progress 94%. Writing 3b+ 18% higher than 2013 data and boys expected progress same as girls. Maths APS 24.4 and rise 3.6, attainment above targets and mostly higher than 2013, E6 boys(14) average gap of 15% ahead of girls(7) and APS rise of 3.6 Sep to June 2013</p> <p>Year 6: Reading Teacher Assessment APS 27.8 and rise 13, 16% higher at 5c+ than 2013. Gender gap at 5+ only 2% and narrowed at 3a+ from 14% to 7% Dec to June 2014. Writing Teacher Assessments at 5c+ 8% higher than 2013 Boys progress in year 6 16% ahead of girls. Maths Teacher Assessment APS 28.4 and rise 12.6, most above 2013 data, level 6+ 10% higher than 2013, gender gap at 5+ only 3% and APS rise 3.9 Sep to June 2013</p>

	TA targeted work with group and individuals	Intervention groups TA 27 hrs	£11,504	<b>KS1 data 2014</b> The school achieved 72% at the expected level in reading, 62% at expected level in writing and 76% in maths.
	Increase in TA time over initial budget for Intervention groups	Maintain increase in KS1 TA hours	£23,585	
	Resources and manager to oversee the work and target next movements for the children	RWI manager	£16,167	Y1 phonics: 2012 - 30%; 2013 - 35%, 2014 – 56% Y2 phonics: 2013 - 50% Y2 phonics: 2014 – 78%
		RWI materials	£2,000	See also RWI progress data in head's report
	<b>TOTAL</b>		<b>£99,703</b>	
5. Pupil Premium money to be target hard to reach or families in difficulty	Working with individual families Facilitating external support Targeting attendance in low attendees. Dealing with social care with these families One to one support with parents to improve learning for children One to one pastoral support with children	FET team	£38,199	Spring 2014: 7 CIN plans 30 parents have attended parent support sessions, strengthening families 2 families have completed parent/pupil plans addressing attendance issues 8 ongoing parent support sessions 4 progressed to CAF/TAC 14 pupils - direct 1 to 1 support 16 pupils - group work 3 pupils - break/lunch transition time support Attendance work - school risen from 93.7% in 12/13 to 95.4% 13/14
		Cluster family worker	£5,039	
		<b>TOTAL</b>	<b>£43,238</b>	Summer 2014: 1 child subject to CP plans 5 subject to CIN plans 19 parents have attended parent support sessions, strengthening families 0 families have completed parent/pupil plans addressing attendance issues 2 parents proceeded to CAF/TAC from parent support 1 TAC case closed 5 CAF's completed and in progress with integrated team 13 cases currently open to TAC with integrated team 10 pupils - direct 1 to 1 support 20 pupils - group work 5 pupils attended good morning/good afternoon clubs Attendance work - school risen from 93.7% in 12/13 to 95.4% 13/14
	<b>GRAND TOTAL</b>		<b>£142,941</b>	

## Pupil Premium & One to One spend

Income		Expenditure		
Pupil Premium	£101,000	Aspiration - Learning	£99,703	This is specifically for this. £101k for Pupil Premium. 2013/14 money is included in the AWPU. Using last year's money as a guide £24k.
One to One/Intervention	£24,00	Collaboration - Families	£43,238	
	<b>£125,000</b>		<b>£142,941</b>	