2014/15 **Plan** for Sport Predicted allocation for Sports Premium 2014-2015 is £10,600

Plan for Sport 2014/15 and use of Sports Premium							
Spend area	**Delivery**	**Outcome**	**Cost**		**Monitoring 14/15**	**Who**	**Notes**
1) Improve facilities and resources	Review with phase leaders and school council equipment (large/fixed and small) needed.	Equipment in place for at least 5 sports in each phase. 2 to be new sports	Equipment	£4,000	Monitor the increased usage of the equipment during playtimes, lessons and clubs. What has the uptake on sports been? How has the skills levels increased?	PE Leader Phase Leaders	
2) Improve PE skills of teachers, especially for the new curriculum	Audit staff on PE needs	New sports needs identified, trained in and in place in the new curriculum	None	None	Audit used to identify PE needs. These to be fed to the training plan	PE Leader Deputy Head	
	Identified staff to go on PE training	Training in place for new sports	Training costs PE partnership Supply	£600 £320	Teachers to complete feedback surveys after the course on how this learning has been implemented and the impact. PE Leader to collate	Teachers PE leader	
3) Improve sports provision in all parts of the day. 4) Work in partnership with local clubs and providers	Provide sports provision for four lunchtimes	Increased participation in lunchtime sport 150 children by Christmas	Teaching Assistant annual cost	£1,317	Review held in November 14	JW reviews participation	
	Develop sports provision at breakfast club	Over 50% of the club participate in some exercise at the breakfast club	Teaching assistant annual cost	£480	Audit of participation	JW reviews participation	
	Develop PE provision for high need pupils eg nurture group	Nurture class physical development & confidence improves	Premier Sport	£1,860	Review the provision and impact on pupils	LU	
	Review with staff the needs for clubs and approach local clubs	Increase of 3 sports by Easter 14	Local clubs	£1,263	Review with providers the uptake in the club and those who move to out of school engagement	PE Leader	
	Develop Sports club provision to encourage a range of sports	20 pupils engaged in club. Signpost children to new clubs	Premier Sport	£1,240	Increased participation in club sport	PE Leader	
	Appoint new staff to run school clubs Football, Netball and Girls' Football	Clubs operational	Teachers	£0	£ teams running and children's skills improve. Success in matches is a bonus.	New staff	
			TOTAL	**£11,080**			

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Plan for Sport 2014/15 and use of Sports Premium					
Spend area	**Delivery**	**Outcome**	**Cost**		**Impact 14/15**
1. Improve facilities and resources	Review with phase leaders and school council equipment (large/fixed and small) needed.	Equipment in place for at least 5 sports in each phase. 2 to be new sports	Equipment	£4,000	Every yeargroup had 2 new sports, including handball, quick stick hockey, Outdoor adventurous activities. New goalposts to improve competition in sport. Now have a girl's team and coaching from Y1 upwards.
2. Improve PE skills of teachers, especially for the new curriculum	Audit staff on PE needs	New sports needs identified, trained in and in place in the new curriculum	None	None	Staff audit completed. Allocation of Premier Sport coaches to work alongside those identified and PE teaching & confidence has improved as a result.
	Identified staff to go on PE training	Training in place for new sports	Training costs PE partnership Supply	£600 £320	PE training undertaken, including advanced swimming teaching disseminated to all staff. This improved qulaity of swimming teaching in the summer term in the Gusford pool.
3. Improve sports provision in all parts of the day. 4. Work in partnership with local clubs and providers	Provide sports provision for four lunchtimes	Increased participation in lunchtime sport 150 children by Christmas	Teaching Assistant annual cost	£1,317	Between 200-300 children a week involved in active sports led by coaches. Coaches has trained play leaders in KS2 to develop active lunchtime provision on KS1 playground. Y5 were trained to make the work sustainable.
	Develop sports provision at breakfast club	Over 50% of the club participate in some exercise at the breakfast club	Teaching assistant annual cost	£480	Has increased from broadly 10 – 15 (Spring 2nd half) children choosing to take part in active breakfast club per day, to between 15 and 20 each day (Summer 1st half).
	Develop PE provision for high need pupils eg nurture group	Nurture class physical development & confidence improves	Premier Sport	£1,860	3 afternoons of support for children, with the focus of developing confidence, independence and teamwork with targeted activities.
	Review with staff the needs for clubs and approach local clubs	Increase of 3 sports by Easter 14	Local clubs	£1,263	Increase to 172 children involved in extra curricular sport activities by summer 15. Total of 8 different sports clubs offered to be increased in Autumn 15. School funded places for pupil premium recipients to ensure they have access to extra curricular provision.
	Develop Sports club provision to encourage a range of sports	20 pupils engaged in club. Signpost children to new clubs	Premier Sport	£1,240	
	Appoint new staff to run school clubs Football, Netball and Girls' Football	Clubs operational	Teachers	£0	New staff appointed to run football, netball and girls' football.
			TOTAL	**£11,080**	